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SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 18 October 2016

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

Notes

- 1. DECLARATIONS OF INTEREST If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-browne at least 24 hours before the meeting.
- 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email elizabeth.fryman@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
- 5. FILMING The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Minutes of Previous Meeting (Pages 1 - 4)
	The Minutes of the meeting held on 26 th July 2016 are attached for approval.
6	Petitions - Report regarding the Roadway and Grass verges at High Crompton (Pages 5 - 8)
	To update the District Executive with a petition report regarding the Roadway and Grass verges at High Crompton.
	No further petitions have been received.
7	Shaw and Crompton Community Forum Minutes - 26.07.16 (Pages 9 - 14)
	Shaw and Crompton Community Forum Minutes - 26.07.16 for noting
8	Minutes of the Health and Wellbeing sub group - 22.09.16 (Pages 15 - 18)
	To update District Executive with Minutes of the Health and Wellbeing sub group - 22.09.16
9	Rochdale Road/Fraser Street Consultation
	To update the District Executive regarding the Rochdale Road/Fraser Street Consultation
10	Shaw and Crompton Budget Report and Appendix A (Pages 19 - 26)
	To update District Executive with Shaw and Crompton Budget Report and Appendix A

11 Date of Next Meeting

The next meeting of the Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 6th December 2016 at 6.00 p.m.

SHAW AND CROMPTON DISTRICT EXECUTIVE 26/07/2016 at 6.00 pm

Present: Councillor Williamson (Chair)

Councillors Blyth, Gloster, Murphy and Turner

Also in Attendance:

Elizabeth Fryman District Co-ordinator

John Rooney Head of Housing, Response Services and Districts

Sian Walter-Browne Constitutional Services

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Sykes.

2 **URGENT BUSINESS**

The District Executive considered an item of urgent business in relation to the George Street Playing field.

It was noted there had recently been unauthorised access to the site, including using it for an overnight stay, and the District Executive wished to have a fuller understanding of the possible implications of this.

RESOLVED that the relevant officer be invited to brief Members on the issues.

DECLARATIONS OF INTEREST 3

There were no declarations of interest received.

PUBLIC QUESTION TIME 4

No public questions had been received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 14th June 2016 be approved as a correct record.

6 **PETITIONS**

No petitions had been received.

7 **COMMUNITY FORUM MINUTES**

RESOLVED that the minutes of the Shaw and Crompton Community Forum held on 14th June 2016, as amended, be noted.

8 MINUTES OF THE HEALTH AND WELLBEING SUB-**GROUP**

RESOLVED that the minutes of the Health and Wellbeing Sub-Group meeting of 21st June **2ause** anoted.



9 MARKET STREET, SHAW, INSPECTION REVIEW

The District Executive gave consideration to a briefing note that reviewed the current inspection criteria, following several reports of personal injury accidents on Market Street which were attributed to defects in the modular paving.



The District Executive was informed that the existing inspection criteria, as set out in the Oldham Council's Highways Inspection Policy which was dictated by national guidelines, only identified defects on the footway that were greater than 25mm in height. Inspections of Market Street, Shaw were currently carried out on a monthly inspection in accordance with Oldham Council's Highways Inspection Policy. This regularity was applied to all 'Town Centres' across the Borough including Oldham Town Centre.

It was noted that many of the complaints to Members had been about paving slabs rocking, rather than trip hazards. It was also noted that an issue regarding driving on the pavement had been identified and was being addressed by the market manager.

The District Executive was informed that, if the inspection regime was altered for Shaw, it would need to be equally altered for the other town centres, which had cost implications for the service and could affect the Council's position in court with outstanding claims.

RESOLVED that the report be noted.

10 ROCHDALE ROAD/FRASER STREET SAFETY MEASURES

The District Executive gave consideration to a briefing note that updated Members on the proposals for improvements to the road junction at Rochdale Road/Fraser Street.

The District Executive was informed that the existing carriageway within the junction was in a state of disrepair with numerous areas of significant failure, most notably around the various chambers and gullies. Existing surface treatments and road markings within the junction were also similarly degraded (the junction being protected by 'No Waiting' restrictions between the hours of 8am-8pm).

The Scheme had been brought forward and included in the capital programme for the current financial year. The project aimed to heighten awareness of the junction to drivers and reduce vehicle speeds in an effort to reduce the potential for collisions. The project also aimed to improve safety for all road users at this junction.

The District Executive was informed that the proposals would be going out for consultation and Members would be informed in advance of any information going to the public.

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RESOLVED that:-

- 1) The report be noted.
- 2) The District Executive requested that further consideration be given to using a red surface at the junction to raise the awareness of road users.



11 FORMER MARKET GROUND WORKS AND CHANGE OF USE TO CAR PARK

The District Executive gave consideration to a briefing note that updated Members on the proposed programme of works to demolish the redundant markets stalls and cabins and to create an extended and improved car park.

The relevant permissions, legal orders and licences were in place for the move of Shaw Market from the site on Westway to Market Street and a programme had been developed for the removal of the redundant market stalls and cabins from the former market ground. It was proposed that works would start on site to demolish the stalls and cabins during the week commencing 25th July 2016 and it was expected that the demolition work would take no more than two weeks. The majority of the remainder of the car park would remain open during this time.

Following the demolition works and subject to favourable weather conditions, the works to create the extended car park on the former market ground and improve the existing car park, would start on 8th August. These works would take approximately two weeks and involve planing off the existing surface, resurfacing the whole area, amending the kerbs, marking out the parking spaces and installing new signage. The car park would be unavailable for use during this two week period and be open for use during the week commencing 22nd August 2016. The car park closure would be publicised via notices on site and a local leaflet drop.

Members queried why the programmed works had not begun on time, as announced by the Leader at Council, and were informed that, since the contractor for the car park work could not start until 8th August, the demolition had been delayed until the week prior to this.

RESOLVED that:-

- 1) The report be noted.
- 2) The Chair would write to the Council Leader asking why local councillors had not been informed about the delay in beginning the works.
- The District Executive would seek reassurances from the contractors that they would complete the demolition works within the week allocated for the works.
- 4) The District Executive asked that further leaflets be issued to inform the community of the revised projects dates.

12 **BUDGET REPORT**

Consideration was given to a report of the Shaw and Crompton District Co-ordinator which advised on current budget commitments and spending.



RESOLVED that:

- 1) The report be noted
- 2) The decision by Crompton Ward Councillors to spend £10,000 ward capital Environmental Improvement allocation on the installation of speed reduction humps on Thornham Rd be noted.

13 DATE OF NEXT MEETING

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 18th October at 6.00pm.

The meeting started at 6.00 pm, was adjourned at 6.07pm, reconvened at 7.31pm and ended at 8.15 pm.

Roadway / grass verges High Crompton. Petition Report.

Report of Shaw and Crompton District Executive

Tuesday 18th October 2016



1 Petition

- 1.1 A petition was received by Oldham Council on 16th September 2016.
- 1.2 The petition draws attention to the condition of the pavements and the road surface at Sherwood Way, Acre Barn and Braemore Close in High Crompton.

2 District Executive

The members of the Shaw and Crompton District Executive have considered the petition and have resolved that:

'Shaw and Crompton District Executive agree with the petition received from Robert Brierley on 8th September 2016 and note that the Councillors for Crompton have also made requests for surfacing works to be undertaken. The District Executive resolves to recommend to the Executive Director Economy, Skills & Neighbourhoods that the streets at Sherwood Way, Acre Barn and Braemore Close at High Crompton, be prioritised for a complete new road and pavement re-surfacing.'

3 Executive Director Economy, Skills & Neighbourhoods

Carol Brown, Director for Environmental Services responded to the resolution from the District Executive on Tuesday 4th October 2016 as per below:

'Thank you for the submission from Shaw and Crompton District Executive the content of which has been noted and will be reported to the portfolio Member. However, at his time there is no additional funding available to support the request for resurfacing. Should this position change this will be reported back to Members.'

8 September 2016

Dr C Wilkins OBE Chief Executive Civic Centre Oldham OL1 1UT

Dear Madam

I write in order to ask for assistance in drawing attention to an issue which is a cause of concern to many residents of Sherwood Way, Acre Barn and Braemore Close at High Crompton.

I enclose photographs taken 5th September which show the terrible condition of the pavements and road surface which is badly in need of a total re-surface. Over the past the road surface has been patched just about everywhere but it is now in such a state that it is causing a danger to cyclists and users of mobility scooters because of the uneven and pot holed state it has now become.

Sherwood Way is on a bus route and is also heavily used by Driving Schools for training learner drivers.

Also, there are five grassed verges which have become an eyesore and a hazard due to the way the parks department cut the grass when it is long and then leave the mounds of cut grass on the surface to be blown over the road and pavements into the gutter and the drains. Myself and the neighbours have petitioned the Council about this over recent years and we are told that it is not policy to pick up the grass when they cut it. These areas are also a haven for very many dog walkers, who granted most 'pick up' but not all and it is not pleasant view for residents whose houses face towards these grassed areas whilst dogs foul!

Because of this unfortunate situation we ask it be considered that these areas be tarmaced.

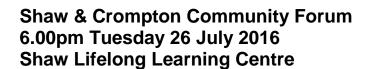
We request that Sherwood Way and the adjoining streets mentioned above be prioritised for a complete new road and pavements re-surfacing.

Thank you in anticipation for your help to rectify these problems.

Yours faithfully

Encs







Minutes

Councillors in Attendance						
Cllr D Williamson	Crompton Ward (Chair)					
Cllr C Gloster	Shaw Ward (Vice-Chair)					
Cllr D Murphy	Crompton Ward					
Cllr J Turner	Crompton Ward					
Cllr R Blyth	Shaw Ward					
	Partners in Attendance					
Liz Fryman	RSC District Co ordinator					
John Rooney	Head of Housing, Response Services and Districts					
Jen Downing	RSC Caseworker					
Sian Walter-Browne	Principal Constitutional Services Officer					
Sarah Crowe	Neighbourhood Manager First Choice Homes					
Paul Groves	Principal Engineer Highways & Engineering					
Richard Edwards	Principal Engineer Highways & Engineering					
Sgt Cecilia Oakley	GMP					
Parish Cllr L Hamblett	Shaw and Crompton Parish Council					
Members of the public	6					
	Apologies					
Cllr H Sykes	Cllr H Sykes Shaw Ward					

1. Welcome and Apologies:

Cllr Diane Williamson thanked all for attending and introductions were made. Apologies from Councillor Sykes and apologies for lateness from Councillor Murphy

2. Notes from previous Shaw and Crompton Community Forum:

Minutes from 14 June 2016 were agreed as a true record with a couple of updates being needed as follows:

Resident objected to the term "scheme" being used to describe Durden Mews. Minutes are to be updated to reflect this.

Action: Minutes to be updated as above

Cllr L Hamblett highlighted that the one minute silence for the Orlando Shootings held at the beginning of the previous meeting was not mentioned in the minutes. Minutes are to be updated to reflect this.

Action: Minutes to be updated as above

- 3. Actions and updates on the minutes of the last meeting
- 3.1 Update on: LK to arrange a meeting with FCHO, residents from Durden Mews to which local councillor will also be invited, to discuss their issues at Durden Mews

 Sarah Crowe from FCHO attending the meeting tonight to update on this issue
- 3.2 Update on: LK to ask TfGM to do another sweep on the trams



The request has been made and tonight we are joined by Sgt Oakley to provide information regarding the 'Gateway' operations and what these are.

3.3 Update on: LF to find out time scales for the demolition of permanent market stalls and change the ground to a car park

Report tabled at the District Executive section of the meeting tonight

3.4 Update on: CG will take the un-level slabs and overgrown grass action up with FCHO Cllr Gloster updated that he has contacted FCHO and it has been confirmed that this action has now been completed

3.5 Update on: LF to check wildflower seeding has been completed

LF advised that due to time of year that seeding needs to take place, the planting will take place in September.

3.6 Update on: Cllr Williamson will request another bin but this might need to be considered in the Bin Review that Cllrs are currently involved with

Cllr Williamson advised that a bin review has taken place and in order to put a bin in a different area we need to remove and replace from another area. Siting and usage of all bins is being looked into. Further information is needed back from Council Officers.

3.7 Update on: Cllr Sykes requested information regarding 408 bus service; resident to note the details of day, time and date and Cllr Sykes will take the issue back to TfGM Councillor Sykes will take the issue to the next TfGM meeting

4. Minutes of Sub Groups:

Minutes of Shaw and Crompton Events Committee meeting held on 27 July 2016 were noted.

5. Durden Mews - FCHO Sarah Crowe

5.1 Sarah Crowe attended the Forum to provide an update to Councillors and residents. She advised that since the last meeting where issues were raised, FCHO visited Durden Mews speaking to over 30 residents. Feedback from residents included that young people are attempting to enter the building and that there was a historical issue around a young family who had been causing problems.

Problems with youths ringing intercom buttons were discussed, with residents being asked not to press the button to let unknown people in the building.

FCHO Community Safety Officers are working to identify specific times that youths have been causing issues. Diaries to record incidents have been sent to residents and so far one has been returned.

Resident highlighted that the drug problem is getting worse. Sarah requested that residents call the Police to report any drug related behaviour which will strengthen FCHO's case for action against these tenants. Evidence of criminal behaviour is needed for eviction to take place.

Crimestoppers was also advised as a route for residents to highlight this info.

Cllr Williamson advised that she understands the frustration of residents in this situation and urged residents to complete and send back the diary sheets provided by FCHO in order for the process



to move along. Cllr Williamson suggested that a small group of residents from Durden Mews meet with FCHO to go through issues and find more specific times and incidents as evidence

Action: Sarah Crowe to arrange to meet with residents concerned in attendance and agreed for their contact details to be passed to Sarah.

Cllr Blyth advised that the youths are coming to see tenants in Durden Mews now and advised that a lock is needed to stop the youths getting into the recycling area.

Action: Sarah Crowe to look into putting locks on the gates at Durden Mews

5.2 Issues were also highlighted at Ashworth Court. Charity Shop bins and Tesco bins are causing issues with people stealing from the bins between 6-10pm. Residents also reported that Taxi drivers were dropping litter.

Action: District team to contact companies discussed.

5.3 Cllr Gloster spoke about the taxi issue advising that the issue can be easily resolved through the licensing office. If residents note the registration, taxi number and a brief description of driver and send to Cllr Gloster, he advised he will contact the Licensing Committee.

Action: Residents to note the registration, taxi number and a brief description of driver and send to Cllr Gloster who will contact Licensing.

5.4 Cllr Williamson brought up that the market stalls will be removed in next few weeks and queried whether a meeting was needed now to discuss ASB or whether time was needed to see if the dynamic of the situation will change following the removal of the market stalls.

Action: Councillors and District Team to monitor complaints

5.5 A discussion took place regarding shops on Market Street putting goods out on the street and which is making the precinct area look unsightly.

This is a licensing issue but businesses may well be able to use the area of the precinct which is under cover as part of their lease. John Rooney advised that anything on the highway would need to be moved.

Cllr Murphy spoke about Charity Shops and the difficulties of regulating these shops. There is also some work being carried out which Cllr Murphy is involved in to try to attract other types of shops to the district centre.

Action: Cllr Gloster to do a site visit and send addresses and issues to Licensing Committee

5.6 Cllr Blyth mentioned that the paint work on the memorial is still brown and needs sorting out **Action: LF to request an update on plans for renovation work.**

6. Police Update:

Crime statistics							
02/06/15 to 14/07/15 02/06/16 to 14/7/16							
Robbery	1	3					
Burglary dwelling incl. aggravated	19	16					
Burglary other than dwelling	21	6					
Theft of motor vehicle	6	5					
Theft from motor vehicle	15	13					



Violent crime statistics 26.02.16 – 02.06.16								
	2015	2016						
Violent crime (includes GBH and sexual assault and harassment)	26	25						
Assault without injury	6	8						

ASB related statistics							
26.02.15 - 02.06.15 26.02.16 - 02.06.16							
Shaw	49 includes under 18's	36 includes under 18's					
Crompton	42 includes under 18's	33 includes under 18's					

Warning from Police not to leave doors and windows open through the Summer period. Also to keep sheds and out buildings locked since these are being targeted

7. TfGM Gateway Operations - Sqt Oakley

Sgt Oakley attended the meeting and addressed the group. The Travel Safe Unit has been going for year and a half now, replacing the Metrolink Department.

Deployment of officers is determined by TfGM when a hotspot has been identified. Issues in Oldham were discussed along with the importance of working with young people to reduce ASB.

207 arrests have taken place this year.

Gateway checks are carried out by Metrolink Customer Services who can give out a £100 fine which is reduced to £50 if paid within a week, but if not paid on time the offender is issued a warrant and there are currently over 700 warrants issued.

Q: Resident advised that recently on the 59 Bus Route she had experienced ASB and queried if bus drivers can remove disruptive passengers from the bus?

A: Yes they can but sometimes the drivers are concerned for their and passenger safety.

Q: Cllr Blyth asked if event organisers cover costs of additional partrols

A: Sgt Oakley confirmed that for large events such as those taking place at the Ethihad stadium were paid for by event organisers.

Parish Cllr Hamblett advised of a facebook group which monitors Metrolink inspections and advised people that this was taking place.

In relation to a recent publicised incident on the Metrolink; Sgt Oakley confirmed that if any member of public puts their hands on another passenger it counts as an assault.

Cllr Blyth brought up the problems people are experiencing in getting through to the 101 number to highlight issues.

Cllr Murphy questioned how he could get the Metrolink police to an area in town where people are coming in on the tram to cause issues?

A: Call the customer services number below



METROLINK CUSTOMER SERVICES NO; 0161 205 2000

8. Open Public Questions, Members Issues & Members update.

A resident raised the Bowling group at Dunwood Park requesting that one of the Cllrs contact the group to engage.

The resident advised that the Bowling Club room now has 2 toilets that don't work and the store room is being used by Parks Department.

Action: LF to look into the issues regarding toilets and store room.

8. Date of next meeting:

18 October 2016, 6.00pm, Shaw Lifelong Learning Centre



Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

Thursday 22 September 2016 Royton Town Hall 5.30pm – 7:00pm

ATTENDEES						
Eve Edwards	R,S & C District Team					
Councillor J Turner	Crompton Councillor					
Councillor H Roberts	Royton North Councillor					
Julie Holt	OMBC Public Health Specialist					
Jackie Hanley	Oldham Community Leisure					
Pam Walls-Hester	RSC Cluster (NHS)					
Jacqui Greenfield	Action Together					
Erin Marshall	Making Space					
Linda Cain	Business Support, District Team.					
APOLOGIES						
Councillor M Bashforth	Royton South Councillor					
Liz Fryman	R,S & C District Team					
Councillor C Gloster	Shaw Councillor					
Amanda Barrell	Making Space					
Sharon Smith	NHS Oldham; CCG					
Nicola Shore	Age UK Oldham					
Suzanne Dyer	Macmillan 1-1 Cancer Support Worker					
James Sommerville	Principal Housing Energy Officer					
Andrea Tait	OMBC Programme Manager Public Health					
Rachel Murphy	Early Help					
Maggie Kufeldt	Executive Director Health and Wellbeing					

1. Welcome, introductions and apologies

EE opened the meeting, thanked those in attendance and apologies were noted; It was highlighted this meeting is clashing with an Overview and Scrutiny meeting therefore Councillor M Bashforth is unable to attend.

2. Minutes from previous meeting 21st June 2016:

The group agreed the minutes with amendment to item 3.1 as follows; walking poles available at Royton Town Hall are walking poles not Nordic Walking Poles.

3. Updates and matters arising from minutes

2.5: Councillor J Turner confirmed meetings have taken with Ambition for Ageing with an application to Ambition for Ageing fund scheduled to be submitted.

4. Intergenerational working

 Full Circle and District Team are progressing work to set up youth provision at the groundsman hut in High Crompton Park on Thursday evenings. As part of this work

- there are discussions taking place in terms of Children and the Bowling Teams working together.
- Following the success in Dunwood Park, Amanda from Café Mandels has expressed an interest in starting another community café in High Crompton Park; initial investigation work is taking place supported by the Royton, Shaw and Crompton District Team.
- Friends of Dogford Park; are engaging with young people from local primary schools to involve them in the planting of fruit trees and bulbs in Dogford Park.
- EE is arranging a networking day for community groups in Royton, Shaw and Crompton, with the view of holding the initial meeting in the New Year. EE is also undertaking work to create a timetable of community activities in all 3 wards, this will also link to the asset mapping which is being completed by Ambition for Ageing in the Crompton ward.

5. National Diabetes Prevention Programme – Julie Holt

JH took the group through a presentation (circulated with the minutes) highlighting the following;

- Launch of a new national Diabetes Prevention Programme this project is part of 'Healthier You'; aimed at people at risk of developing type 2 diabetes.
- Oldham CCG is the lead organisation; Independent Clinical Services (ICS) has been appointed as the service provider for Oldham; OMBC Public Health team is supporting with implementation of the project.
- JH flagged the cost of diabetes treatment to the NHS and highlighted risk factors associated with diabetes.
- JH highlighted studies which suggest lifestyle changes may delay or prevent type 2 diabetes.
- The clinical support and behavioural intervention will be underpinned by three core goals: Weight loss, dietary recommendations and physical activity recommendations.
- The intervention will be long term, consisting of at least 13 sessions, this will be spread across a minimum of 9 months, for a minimum of 16 hours contact time
- People referred in to the service will be supported to set and achieve goals which make positive changes to their lifestyles
- Any questions in relation to this item can be emailed to julie.holt@oldham.gov.uk

Action:

JH requested suggestions for possible venues for the Diabetes Prevention project to be delivered from to julie.holt@oldham.gov.uk

6. Ambition for Ageing; Jacqui Greenfield

JG gave an overview of the Ambition for Ageing work; historically to date, with the following noted;

- Ambition for Ageing is running in the Alexandra, Crompton and Failsworth West wards
- Encourage people to set up, establish and sustain activities for residents over the age of 50; to be led by the residents themselves. Ambition for Ageing offer funding and support to get established supported by the District Teams.
- One of the successful groups in Crompton is a table top games and social afternoon session at Hopwood Court. More recently funding has been agreed in Crompton for the following:
- Sweetbriar Gardening Club
- Additional print of Crompton community leaflet to distribute to all households
- Indoor curling set for Hopwood Court
- Dunwood Park stroll and crafts
- Flower arranging workshop at Sweetbriar House

- OCL are able to provide vouchers for people to attend the Royton leisure centre should there be a group interested in swimming.
- It was highlighted transport is a major barrier for people accessing activities as they struggle to get to venues

7. Health and Wellbeing projects

7.1 Slimmin' without Women

LC updated the group of Cllr Chris Gloster's continued success losing 31/2 stone to
date. Group discussed venues to re run this project in Royton and Shaw next year,
drawing discussions to a close it was agreed; people who have run this class
previously would be best placed to advise on venues and timing; therefore the group
agreed EE/EF will pick up these discussions and feedback at the next meeting.

7.2 Reducing Social Isolation

- Chat and Craft sessions began in Royton today, morning session was cancelled due
 to lack of take up however afternoon session is full; to note 3 of these people are new
 starters.
- EM from Making Space handed out promotional material for groups currently running across Oldham; to be shared with the minutes.

7.3 Walking Routes

 EE met with Alan Keane (Walk Leader trainer) Advertising for this training will be out W/C 26th Sept. 1 day training to be held at the start of November 2016 in both Shaw (LLLC) and Royton (Leisure Centre).

7.4 Power to Resist

 EE shared a paper produced by Sue Palfrey (Mahdlo) which gives an overview of work taking place; Oldham Theatre Workshop have been commissioned to produce a film to promote stronger role modelling and awareness of the issues around alcohol use and children. Any questions in relation to this item can be emailed to; Sue.Palfrey@oldham.gov.uk

Action:

Liaise with previous course SWW leaders to identify venue and timings EE/EF Email Making Space groups information for circulation with the minutes EM

8. Any Other Business

Memory Walk; to take place at Alexander park on Thursday 27th October

8. Date of Next Meeting

Tuesday 13 December 2016, 5.30pm, Shaw Lifelong Learning Centre





Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator **Ext.** 5161

18th October 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation:

That the District Executive note the report.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Budget

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The ward revenue budget is now fully allocated.

3 Ward Capital Budget allocations

Since the last meeting, the Crompton ward members have agreed a project to install speed reduction humps at Thornham Rd. An indicative amount of £10,000 has been agreed and Councillors are working with Highways engineers to develop the scheme and will also undertake consultation with residents.

Recommendation: That the District Executive note the decision by Crompton Ward Councillors to spend £10,000 ward capital Environmental Improvement allocation on the installation of speed reduction humps on Thornham Rd.

4. Individual Councillor Budget

Members of the District Executive in each ward agreed to combine their individual Cllr Budgets. Each ward has three ward members and so a combined budget of £15,000 for Environmental Improvement work.

Members may allocate these amounts to environmental improvement works. Since the last meeting, the following allocations have been agreed:

Contribution to land scheme at Grasmere Rd		
	Crompton Clirs	£5,000.00
Gazebo for Shaw/Crompton events		
	All Clirs	£510.84
Alison St blocked gulley (Craig Dale)		
	Crompton Cllrs	£500.00
Defib for St Andrews Church		
	Crompton Cllrs	£1,574.00
Bollards at Whitehead Street/Rochdale Road		
	Crompton Clirs	£2,100.00

4 Financial Implications

	<u>Ward</u> <u>Revenue</u>	<u>Ward</u> <u>Capital</u>	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	20,000	30,000	70,000
Proposed Spend				
Remaining Allocation	0	0	0	0



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						Shaw & Crom	pton District Par	tnership 2016	-17							
										or Budget			Ward Rever	nue Budgets	Ward Capi	ital Budgets
				Project/Iniaitive	Project Lead	Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
êno.								Shaw			Crompton		Shaw	Crompton	Shaw	Crompton
Reference	ı	Date	Strategic allocation	1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
				Orange de Original (Orange)	Casasas	£ 30,000.00										
	1 Allo	ocated		,	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1	1 Allo	ocated			Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1	2 Allo			Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) based on 2015/16	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1	3 Allo		Crompton ward	Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
		ocated			Crompton Cllrs	£ 298.56				£ 99.52						
1	5 Allo	ocated			Crompton Cllrs	£ 476.97				£ 158.99		£ 158.99				
_		ocated	Improvement	Summer/Winter planting tbc based on 2015/16 costs	All Clirs	£ 4,858.00		£ 809.66								
1	7				All Clirs	£ 510.84	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14				
	_	.09.16	•		Crompton Clirs	£ 500.00				£ 166.66						
1	9			Defib for St Andrews Church Bollards at Whitehead Street/Rochdale Road	All Clirs Crompton	£ 1,574.00	£ 262.33	£ 262.33	£ 262.33	£ 262.33	£ 262.34	£ 262.34				
	2				Cllrs	£ 2,100.00				£ 700.00	£ 700.00	£ 700.00				
2	1 Allo	ocated			Clirs	£ 5,000.00			_			£ 1,666.66				
				Total Councillor Budget Remaining		£ 16,512.61 £ 13,487.39	£ 1,157.13 £ 3,842.87	£ 1,157.13		£ 4,347.04 £ 652.96		£ 4,347.06 £ 652.94				
				Remaining		2 13,407.39	£ 3,042.07	1 3,042.01	£ 3,042.01	2 002.90	2 002.94	2 002.94				
				2. Ward Budget 10k per ward	£ 20,000											
		00 16	COMMISSION	Commissioning of an additional youth work session per week, plus school holiday activities		£ 20,000.00							£ 10,000.00	£ 10,000.00		
				Total Ward Budget		£ 20,000.00										
				Remaining		£ -										
				3. Ward capital £10k per ward	£ 20,000											
	Allo		Environmental Improvement	Thornham Rd speed reduction (indicative	Crompton Cllrs	£ 10,000.00									£ 10,000.00	£ 10,000.00
			£20,000													
				Total Capital Budget		£ 10,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
				Remaining Budget		£ -										

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